

**KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.**  
Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2022

Expenditure	Figures 2021-22		Figures 2020-21		Income		Figures 2021-22		Figures 2020-21	
	Rs.	P.	Rs.	P.			Rs.	P.	Rs.	P.
<b>To Expenditure:-</b>										
Salary	2,08,91,666.13		1,93,04,309.00							
Affiliation Fee	16,02,800.00		10,75,201.00							
Advertisement	4,16,403.00		6,05,909.00							
Contingency	7,70,200.03		6,54,633.80							
Chemicals & Science Materials	10,13,181.52		5,40,007.00							
Printing & Stationery	1,90,537.00		76,212.61							
Telephone & Internet	55,800.00		41,409.00							
Electricity	13,25,424.00		1,24,688.00							
Generator Set Repair & Diesel	1,46,780.00		80,000.00							
Computer & Printer Maintenance Exp	91,877.00		0.00							
Uniform Expenses	4,90,140.00		3,93,908.00							
To Capital Expenditure as Per Schedule 'D'	55,64,791.00		40,32,618.00							
<b>To Excess of Income over Expenditure (Surplus)</b>	<b>1,71,37,737.29</b>		<b>1,50,92,556.59</b>							
	<b>4,96,97,336.97</b>		<b>4,20,21,452.00</b>					<b>4,96,97,336.97</b>		<b>4,20,21,452.00</b>

By Fees:-

Tuition Fee

4,81,97,186.97

Lab Income

2,51,092.00

Miscellaneous Income

4,84,58,278.97

Bank Interest

10,19,963.00

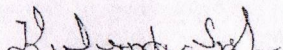
4,11,98,841.00

7,58,163.00

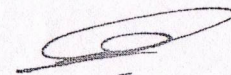
64,448.00

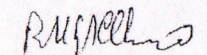
4,96,97,336.97

4,20,21,452.00

  
Chief Accounts Officer

  
Under Secretary

  
Joint Secretary Finance

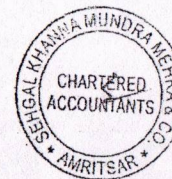
  
Honorary Secretary

Place : Amritsar

Date:02-09-2022

As per our report of even date  
For Sehgal Khanna Mundra Mehra & Co.  
Chartered Accountants  
Firm's Registration Number 021542N

(SUNIL MEHRA)  
Partner (M No - 083946)



Green color:- salary component and excess of income over expenditure

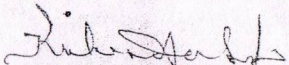
Pink Color:- Showing total expenditure excluding salary.


**KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.**  
Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2021


Expenditure	Figures 2020-21		Figures 2019-20		Income	Figures 2020-21		Figures 2019-20	
	Rs.	P.	Rs.	-P		Rs.	P.	Rs.	P.
<b>To Expenditure:-</b>									
Salary	19,304,309.00	✓	19,059,595.00						
Affiliation Fee	1,075,201.00	✓	1,355,887.00						
Advertisement	605,909.00	✓	621,787.00						
Contingency	654,633.80	✓	884,552.28						
Chemicals & Science Materials	540,007.00	✓	1,243,426.74						
Printing & Stationery	76,212.61	✓	278,905.00						
Telephone & Internet	41,409.00	✓	71,727.00						
Electricity	124,688.00	✓	284,940.00						
Generator Set Repair & Diesel	80,000.00	✓	85,000.00						
Building Maintenance	0.00		15,800.00						
Uniform Expenses	393,908.00	✓	368,550.00						
Exam Conduct Fee Paid	0.00		825,780.00						
To Capital Expenditure as Per Schedule 'D'	4,032,618.00	✓	4,891,446.00						
To Excess of Income over Expenditure (Surplus)	15,092,556.59	✓	13,262,290.94						
	<u>42,021,452.00</u>	✓	<u>43,249,686.96</u>				<u>42,021,452.00</u>	<u>43,249,686.96</u>	


**By Fees:-**

Tuition Fee	41,067,675.00			
Lab Income	131,166.00	41,198,841.00	41,677,899.00	
Miscellaneous Income		758,163.00	1,351,881.74	
Bank Interest		64,448.00	219,906.22	

  
Chief Accounts Officer

  
Under Secretary

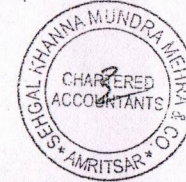
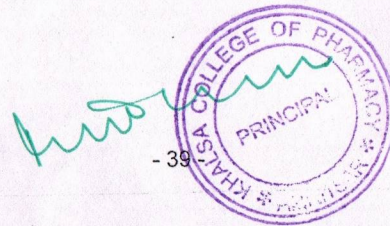
  
Joint Secretary Finance

  
Honorary Secretary

Place : Amritsar

Date: 21-09-2021

As per our report of even date  
For Sehgal Khanna Mundra Mehra & Co.  
Chartered Accountants  
Firm's Registration Number 021542N



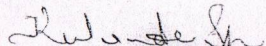
(SUNIL MEHRA)  
Partner (M No - 083946)

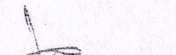
**KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.**  
Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2020


Expenditure	Figures 2019-20		Figures 2018-19		Income	Figures 2019-20		Figures 2018-19	
	Rs.	P.	Rs.	P.		Rs.	P.	Rs.	P.
<b>To Expenditure:-</b>									
Salary	19,059,595.00		18,070,470.00						
Affiliation Fee	1,355,887.00		2,300,365.20						
Advertisement	621,787.00		917,984.00						
Contingency	884,552.28		704,811.90						
Chemicals & Science Materials	1,243,426.74		1,090,126.00						
Printing & Stationery	278,905.00		398,020.00						
Telephone & Internet	71,727.00		149,618.00						
Electricity	284,940.00		215,811.00						
Generator Set Repair & Diesel	85,000.00		120,208.00						
Building Maintenance	15,800.00		0.00						
Uniform Expenses	368,550.00		484,025.00						
Exam Conduct Fee Paid	825,780.00		1,269,890.00						
To Capital Expenditure as Per Schedule 'D'	4,891,446.00		5,922,211.84						
To Excess of Income over Expenditure (Surplus)	13,262,290.94		11,282,228.06						
	<u>43,249,686.96</u>		<u>42,925,769.00</u>				<u>43,249,686.96</u>		<u>42,925,769.00</u>

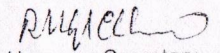
**By Fees:-**

Tuition Fee	41,461,170.00			
Lab Income	216,729.00			
Miscellaneous Income			1,351,881.74	2,932,620.00
Bank Interest			219,906.22	181,920.00

  
Chief Accounts Officer

  
Under Secretary

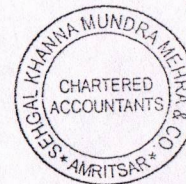
  
Joint Secretary Finance

  
Honorary Secretary

Place : Amritsar

Date: 22-09-2020

As per our report of even date  
For Sehgal Khanna Mundra Mehra & Co.  
Chartered Accountants  
Firm's Registration Number 021542N



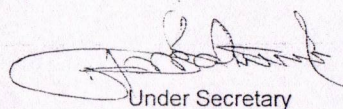
(SUNIL MEHRA)  
Partner (M No - 083946)



**KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.**  
Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2019

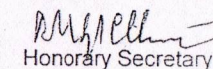
Expenditure	Figures 2018-19		Figures 2017-18		Income	Figures 2018-19		Figures 2017-18	
	Rs.	P.	Rs.	P.		Rs.	P.	Rs.	P.
<b>To Expenditure:-</b>									
Salary	18,070,470.00		16,566,450.00						
Affiliation Fee	2,300,365.20		1,929,539.00						
Advertisement	917,984.00		203,105.00						
Contingency	704,811.90		727,926.16						
Chemicals & Science Materials	1,090,126.00		1,099,903.50						
Printing & Stationery	398,020.00		182,217.00						
Telephone & Internet	149,618.00		103,070.00						
Electricity	215,811.00		202,864.00						
Generator Set Repair & Diesel	120,208.00		107,876.00						
Building Maintenance	0.00		74,765.00						
Uniform Expenses	484,025.00		0.00						
Animal's for Research	0.00		118,750.00						
Exam Conduct Fee Paid	1,269,890.00		140,500.00						
To Capital Expenditure as Per Schedule 'D'	5,922,211.84		4,394,703.00						
To Excess of Income over Expenditure (Surplus)	11,282,228.06		13,073,780.34						
	<u>42,925,769.00</u>		<u>40,189,949.00</u>				<u>42,925,769.00</u>		<u>40,189,949.00</u>

Chief Accounts Officer

  
Under Secretary

Joint Secretary Finance



  
Honorary Secretary

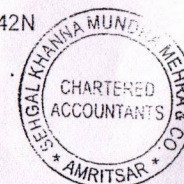
Place : Amritsar

Date: 18-07-2019

UDIN :- 19083946AAAAEH4207

As per our report of even date  
For Sehgal Khanna Mundra Mehra & Co.  
Chartered Accountants  
Firm's Registration Number 021542N

(SUNIL MEHRA)  
Partner (M No - 083946)



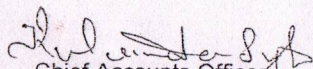
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**Sehgal Khanna Mundra Mehra & Co.**  
 Chartered Accountants


**KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.**  
 Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2018

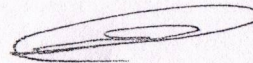
Expenditure	Figures 2017-18		Figures 2016-17		Income	Figures 2017-18		Figures 2016-17	
	Rs.	P.	Rs.	P.		Rs.	P.	Rs.	P.
<b>To Expenditure:-</b>									
Salary	16,566,450.00		16,915,896.00						
Affiliation Fee	1,929,539.00		0.00						
Advertisement	203,105.00		262,843.00						
Contingency	727,926.16		341,211.88						
Chemicals & Science Materials	1,099,903.50		1,292,772.00						
Student's Uniform's	0.00		467,280.00						
Printing & Stationery	182,217.00		183,877.00						
Telephone	103,070.00		98,462.00						
Electricity	202,864.00		201,014.00						
Computer Expenses	0.00		99,939.00						
Prospectus	0.00		56,000.00						
Generator Set Repair & Diesel	107,876.00		0.00						
Building Maintenance	74,765.00		145,179.00						
Inspection Charges	0.00		142,205.00						
Animal's for Research	118,750.00		76,750.00						
Exam Fee	1405000.00		2781153.00						
Youth Festival Expenses	0.00		66030.00						
Annual Maintenance Contract	0.00		205245.00						
<b>To Capital Expenditure as Per Schedule 'D'</b>	<b>3,545,706.72</b>		<b>4,394,703.00</b>						
<b>To Excess of Income over Expenditure (Surplus)</b>	<b>13,922,776.62</b>		<b>17,143,665.12</b>						
	<b>40,189,949.00</b>		<b>44,874,225.00</b>				<b>40,189,949.00</b>		<b>44,874,225.00</b>

**By Fees:-**

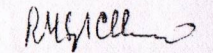
Tuition Fee	39,276,904.00			
Lab Income	207,975.00		39,484,879.00	38,200,221.00
Miscellaneous Income			637,135.00	6,664,644.00
Bank Interest			67,935.00	9,360.00

  
 Chief Accounts Officer

  
 Under Secretary

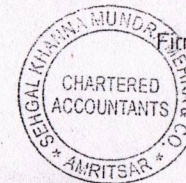
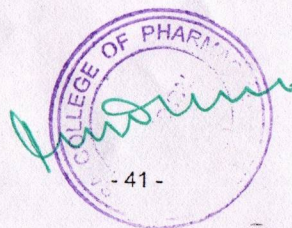


Joint Secretary Finance

  
 Honorary Secretary

Place : Amritsar

Date : 31-07-2018



As per our report of even date  
 For Sehgal Khanna Mundra Mehra & Co.  
 Chartered Accountants  
 Firm's Registration Number 021542N

(SUNIL MEHRA)  
 Partner (M No - 083946)