

KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.

Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2022

Expenditure	Figures 2021-22		Figures 2020-21		Income	Figures 2021-22		Figures 2020-21	
	Rs.	P.	Rs.	P.		Rs.	P.	Rs.	P.
To Expenditure:-									
Salary	2,08,91,666.13		1,93,04,309.00						
Affiliation Fee	16,02,800.00		10,75,201.00						
Advertisement	4,16,403.00		6,05,909.00						
Contingency	7,70,200.03		6,54,633.80						
Chemicals & Science Materials	10,13,181.52		5,40,007.00						
Printing & Stationery	1,90,537.00		76,212.61						
Telephone & Internet	55,800.00		41,409.00						
Electricity	13,25,424.00		1,24,688.00						
Generator Set Repair & Diesel	1,46,780.00		80,000.00						
Computer & Printer Maintenance Exp	91,877.00		0.00						
Uniform Expenses	4,90,140.00		3,93,908.00						
To Capital Expenditure as Per Schedule 'D'	55,64,791.00		40,32,618.00						
To Excess of Income over Expenditure (Surplus)	1,71,37,737.29		1,50,92,556.59						
	<u>4,96,97,336.97</u>		<u>4,20,21,452.00</u>						
							<u>4,96,97,336.97</u>	<u>4,20,21,452.00</u>	

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Chief Accounts Officer

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Under Secretary

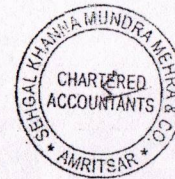
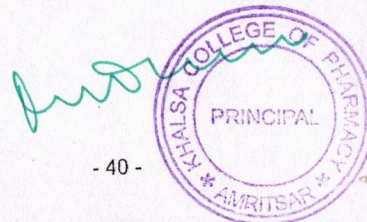
[Signature]
Joint Secretary Finance

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Honorary Secretary

Place : Amritsar

Date: 02-09-2022

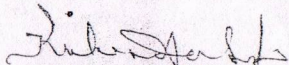
As per our report of even date
For Sehgal Khanna Mundra Mehra & Co.
Chartered Accountants
Firm's Registration Number 021542N





(SUNIL MEHRA)
Partner (M No - 083946)


KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.
Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2021

Expenditure	Figures 2020-21		Figures 2019-20		Income	Figures 2020-21		Figures 2019-20	
	Rs.	P.	Rs.	-P		Rs.	P.	Rs.	P.
To Expenditure:-					By Fees:-				
Salary	19,304,309.00 ✓		19,059,595.00		Tuition Fee		41,067,675.00		
Affiliation Fee	1,075,201.00 ✓		1,355,887.00		Lab Income		131,166.00	41,198,841.00	41,677,899.00
Advertisement	605,909.00 ✓		621,787.00		Miscellaneous Income			758,163.00	1,351,881.74
Contingency	654,633.80 ✓		884,552.28		Bank Interest			64,448.00	219,906.22
Chemicals & Science Materials	540,007.00 ✓		1,243,426.74						
Printing & Stationery	76,212.61 ✓		278,905.00						
Telephone & Internet	41,409.00 ✓		71,727.00						
Electricity	124,688.00 ✓		284,940.00						
Generator Set Repair & Diesel	80,000.00 ✓		85,000.00						
Building Maintenance	0.00		15,800.00						
Uniform Expenses	393,908.00 ✓		368,550.00						
Exam Conduct Fee Paid	0.00		825,780.00						
To Capital Expenditure as Per Schedule 'D'	4,032,618.00 ✓		4,891,446.00						
To Excess of Income over Expenditure (Surplus)	15,092,556.59 ✓		13,262,290.94						
	42,021,452.00 ✓		43,249,686.96				42,021,452.00	43,249,686.96	


Chief Accounts Officer


Under Secretary


Joint Secretary Finance

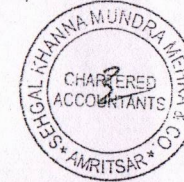

Honorary Secretary

Place : Amritsar

Date: 21-09-2021

As per our report of even date
For Sehgal Khanna Mundra Mehra & Co.
Chartered Accountants
Firm's Registration Number 021542N

(SUNIL MEHRA)
Partner (M No - 083946)



KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.
Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2020

Expenditure	Figures 2019-20		Figures 2018-19		Income	Figures 2019-20		Figures 2018-19	
	Rs.	P.	Rs.	P.		Rs.	P.	Rs.	P.
To Expenditure:-									
Salary	19,059,595.00		18,070,470.00						
Affiliation Fee	1,355,887.00		2,300,365.20						
Advertisement	621,787.00		917,984.00						
Contingency	884,552.28		704,811.90						
Chemicals & Science Materials	1,243,426.74		1,090,126.00						
Printing & Stationery	278,905.00		398,020.00						
Telephone & Internet	71,727.00		149,618.00						
Electricity	284,940.00		215,811.00						
Generator Set Repair & Diesel	85,000.00		120,208.00						
Building Maintenance	15,800.00		0.00						
Uniform Expenses	368,550.00		484,025.00						
Exam Conduct Fee Paid	825,780.00		1,269,890.00						
To Capital Expenditure as Per Schedule 'D'	4,891,446.00		5,922,211.84						
To Excess of Income over Expenditure (Surplus)	13,262,290.94		11,282,228.06						
	43,249,686.96		42,925,769.00				43,249,686.96		42,925,769.00

By Fees:-

Tuition Fee	41,461,170.00				
Lab Income	216,729.00				
Miscellaneous Income				1,351,881.74	2,932,620.00
Bank Interest				219,906.22	181,920.00

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Chief Accounts Officer

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Under Secretary

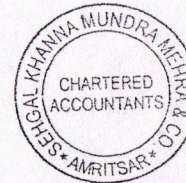
[Signature]
Joint Secretary Finance

[Signature]
Honorary Secretary

Place : Amritsar

Date: 22-09-2020

As per our report of even date
For Sehgal Khanna Mundra Mehra & Co.
Chartered Accountants
Firm's Registration Number 021542N



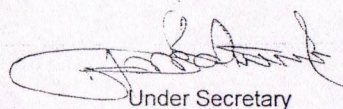
(SUNIL MEHRA)
Partner (M No - 083946)



KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.
Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2019

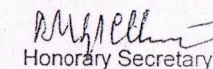
Expenditure	Figures 2018-19		Figures 2017-18		Income	Figures 2018-19		Figures 2017-18	
	Rs.	P.	Rs.	P.		Rs.	P.	Rs.	P.
To Expenditure:-					By Fees:-				
Salary	18,070,470.00		16,566,450.00		Tuition Fee	39,537,219.00			
Affiliation Fee	2,300,365.20		1,929,539.00		Lab Income	274,010.00	39,811,229.00	39,484,879.00	
Advertisement	917,984.00		203,105.00		Miscellaneous Income		2,932,620.00	637,135.00	
Contingency	704,811.90		727,926.16		Bank Interest		181,920.00	67,935.00	
Chemicals & Science Materials	1,090,126.00		1,099,903.50						
Printing & Stationery	398,020.00		182,217.00						
Telephone & Internet	149,618.00		103,070.00						
Electricity	215,811.00		202,864.00						
Generator Set Repair & Diesel	120,208.00		107,876.00						
Building Maintenance	0.00		74,765.00						
Uniform Expenses	484,025.00		0.00						
Animal's for Research		0.00	118,750.00						
Exam Conduct Fee Paid	1,269,890.00		140,500.00						
To Capital Expenditure as Per Schedule 'D'	5,922,211.84		4,394,703.00						
To Excess of Income over Expenditure (Surplus)	11,282,228.06		13,073,780.34						
	42,925,769.00		40,189,949.00				42,925,769.00	40,189,949.00	

Chief Accounts Officer


Under Secretary

Joint Secretary Finance




Honorary Secretary

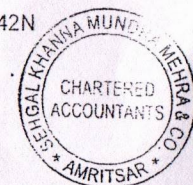
Place : Amritsar

Date: 18-07-2019

UDIN :- 19083946AAAAEH4207

As per our report of even date
For Sehgal Khanna Mundra Mehra & Co.
Chartered Accountants
Firm's Registration Number 021542N

(SUNIL MEHRA)
Partner (M No - 083946)



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Sehgal Khanna Mundra Mehra & Co.
 Chartered Accountants

KHALSA COLLEGE CHARITABLE SOCIETY, AMRITSAR.
 Income & Expenditure Account of Khalsa College of Pharmacy, Amritsar for The Year Ended 31-3-2018

Expenditure	Figures 2017-18		Figures 2016-17		Income	Figures 2017-18		Figures 2016-17	
	Rs.	P.	Rs.	P.		Rs.	P.	Rs.	P.
To Expenditure:-					By Fees:-				
Salary	16,566,450.00		16,915,896.00		Tuition Fee		39,276,904.00		
Affiliation Fee	1,929,539.00			0.00	Lab Income		207,975.00		
Advertisement	203,105.00		262,843.00		Miscellaneous Income		637,135.00		6,664,644.00
Contingency	727,926.16		341,211.88		Bank Interest		67,935.00		9,360.00
Chemicals & Science Materials	1,099,903.50		1,292,772.00						
Student's Uniform's	0.00		467,280.00						
Printing & Stationery	182,217.00		183,877.00						
Telephone	103,070.00		98,462.00						
Electricity	202,864.00		201,014.00						
Computer Expenses	0.00		99,939.00						
Prospectus	0.00		56,000.00						
Generator Set Repair & Diesel	107,876.00			0.00					
Building Maintenance	74,765.00		145,179.00						
Inspection Charges	0.00		142,205.00						
Animal's for Research	118,750.00		76,750.00						
Exam Fee	1405000.00		2781153.00						
Youth Festival Expenses	0.00		66030.00						
Annual Maintenance Contract	0.00		205245.00						
To Capital Expenditure as Per Schedule 'D'	3,545,706.72		4,394,703.00						
To Excess of Income over Expenditure (Surplus)	13,922,776.62		17,143,665.12						
	40,189,949.00		44,874,225.00				40,189,949.00		44,874,225.00

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 Chief Accounts Officer

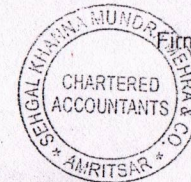
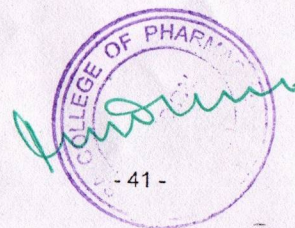
[Signature]
 Under Secretary

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 Joint Secretary Finance

[Signature]
 Honorary Secretary

Place : Amritsar

Date : 31-07-2018



As per our report of even date
 For Sehgal Khanna Mundra Mehra & Co.
 Chartered Accountants
 Firm's Registration Number 021542N

(SUNIL MEHRA)
 Partner (M No - 083946)